



Cincinnati

CENTRAL SCHOOL DISTRICT

BUDGET EDITION 2022

LETTER TO THE COMMUNITY

2022-2023 School Budget

KEY DATES

PUBLIC HEARING

May 10, 2022

7:00 PM in the Auditorium

Please Vote! BUDGET VOTE

May 17, 2022

12:00 PM - 8:00 PM

LARGE GYMNASIUM FOYER

ABSENTEE BALLOTS

Eligible voters may submit absentee ballots under certain conditions. For information, contact the District Office (607) 863-3200. Ballots must be received by 5:00 PM on May 17, 2022.

Dear Residents,

The \$18,083,349 proposed budget contains an increase of 5.1% or \$879,716. Revenue estimates include a Foundation Aid increase of \$534,559 and a Tax Levy increase of 1.0% or \$39,268, an amount below the available tax levy limit. Also, we have an additional Payment in lieu of Taxes (PILOT) for our second solar farm bringing the total PILOT revenue to \$30,188.

The major budget to budget increases are as follows:

- \$40,931: Personnel and Legal Services
- \$312,179: Teaching and Instruction
- \$196,524: Benefits (Teacher Retirement System, Employee Retirement System, Health Insurance, Workers Compensation, Unemployment)
- \$95,999: Transportation

The following expense reductions occurred:

- -(\$20,813): Employee Benefits (Savings created by shared employees with neighboring district)
- -(\$10,579): BOCES Services

This proposed budget maintains all current programs for our students for 2022 – 2023.

The District has been allocating Federal dollars for one-time purchases to help combat learning loss, add enrichment opportunities for our students,

and provide summer learning. These dollars are NOT incorporated into the budget but instead are in addition to it. These Federal funds help our District provide unique prospects for our students and community while not impacting the tax payer.

Please mark your calendars for these important dates:

- Tuesday, May 10, 2022 at 7:00 PM in the Wilbur Auditorium: **2022–2023 Budget Hearing**
- Tuesday, May 17, 2022 from noon to 8:00 PM: **School Budget Vote** and **Board of Education Elections**

If you have any questions about the proposed 2022–2023 School Budget, or any information included within this brochure, please contact one of the members of the Board of Education or our Superintendent, Mr. Todd Freeman. You may also view the budget PowerPoint presentation on our website at www.cc.cnyric.org.

Respectfully,

Cincinnati Board of Education

Debra Kressler,
President

Peg Peri,
Vice President

Richard Dodge

Jessica Latta

Thomas Mulhern, III

Raymond D. Smith Jr.

Tess Southern





REVENUE BUDGET

	2021-22 BUDGET	2022-23 PROPOSED BUDGET
STATE AID		
Foundation Aid	\$8,150,524	\$8,685,083
BOCES	\$1,060,171	\$1,358,704
High Cost Excess	\$175,000	\$171,987
Hardware & Technology	\$10,176	\$9,465
Software, Library & Textbook	\$42,289	\$39,909
Transportation	\$661,582	\$825,205
Building Aid	\$2,268,383	\$2,258,447
Miscellaneous State Aid	\$156,015	\$0
Total State Aid	\$12,524,140	\$13,348,800
PROPERTY TAXES		
Tax Levy	\$3,926,815	\$3,966,083
Payments in Lieu of Taxes	\$14,400	\$30,188
Tax Penalty	\$5,000	\$5,000
Total Property Taxes	\$3,946,215	\$4,001,271
OTHER INCOME		
Interest on Deposits	\$7,500	\$7,500
Miscellaneous	\$79,151	\$79,151
Medicaid	\$25,000	\$25,000
Reserves	\$141,627	\$141,627
Appropriated Fund Balance	\$480,000	\$480,000
Total Other Income	\$733,278	\$733,278
TOTAL - BUDGET	\$17,203,633	\$18,083,349

ESTIMATED ANNUAL RESIDENT COST

ASSESSED PROPERTY VALUE	ANNUAL INCREASE (NO STAR)	ANNUAL INCREASE (BASIC STAR)	ANNUAL INCREASE (ENHANCED STAR)
\$40,000	+\$6.41	+\$1.60	\$0
\$50,000	+\$8.02	+\$3.21	\$0
\$60,000	+\$9.62	+\$4.81	\$0
\$70,000	+\$11.22	+\$6.41	+\$1.07
\$80,000	+\$12.82	+\$8.02	+\$2.68
\$90,000	+\$14.43	+\$9.62	+\$4.28
\$100,000	+\$16.03	+\$11.22	+\$5.88

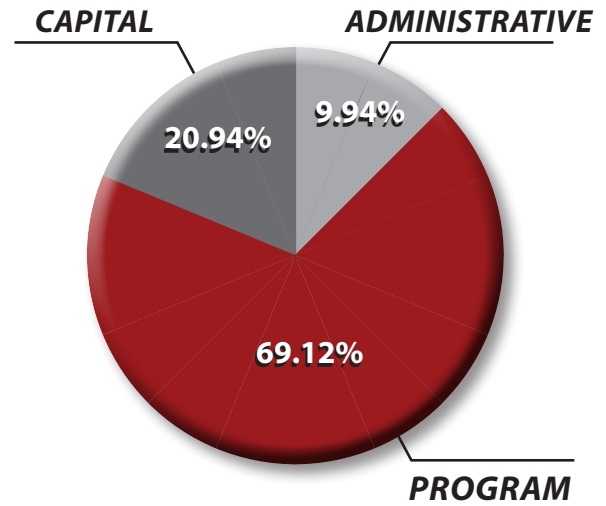
The above chart represents a standard STAR Basic exemption of \$30,000 of the assessed property value and a \$63,300 exemption for Enhanced Star. Actual rate increase may vary due to the differences in the equalization rate.



A LOOK INSIDE THE PROPOSED BUDGET

	2021-22	2022-23 PROPOSED	VARIANCE	% CHANGE
ADMINISTRATIVE BUDGET COMPONENT				
Board of Education	\$24,612	\$24,778	\$166	0.67%
Central Administration	\$208,031	\$215,415	\$7,384	3.55%
Business Office & Finance	\$335,675	\$341,738	\$6,063	1.81%
Personnel & Legal Services	\$108,431	\$149,362	\$40,931	37.75%
Central Services: Postage, Insurance, BOCES Admin.	\$156,686	\$161,540	\$4,854	3.10%
Curriculum Development	\$23,254	\$24,184	\$930	4.00%
Instructional Administration	\$378,384	\$395,680	\$17,296	4.57%
Employee Benefits	\$505,593	\$484,780	(\$20,813)	-4.12%
Total Administrative Component	\$1,740,666	\$1,797,477	\$56,811	3.26%
PROGRAM BUDGET COMPONENT				
Teaching & Instruction	\$3,716,797	\$4,028,976	\$312,179	8.40%
Special Education	\$2,613,722	\$2,655,271	\$41,549	1.59%
Summer School	\$44,867	\$89,194	\$44,327	98.80%
Library & Technology	\$711,127	\$749,935	\$38,808	5.46%
Pupil Services	\$648,630	\$678,884	\$30,254	4.66%
Transportation	\$577,361	\$673,360	\$95,999	16.63%
Employee Benefits	\$3,401,397	\$3,597,921	\$196,524	5.78%
Transfer to School Lunch Fund	\$25,000	\$25,000	\$0	0.00%
Total Program Component	\$11,738,901	\$12,498,541	\$759,640	6.47%
CAPITAL BUDGET COMPONENT				
Operation & Maintenance	\$889,653	\$929,327	\$39,674	4.46%
Employee Benefits	\$274,499	\$262,750	(\$11,749)	-4.28%
Debt Service	\$2,459,914	\$2,495,254	\$35,340	1.44%
Capital Outlay	\$100,000	\$100,000	\$0	0.00%
Total Capital Budget	\$3,724,066	\$3,787,331	\$63,265	1.70%
TOTAL EXPENDITURES	\$17,203,633	\$18,083,349	\$879,716	5.11%

THREE-PART BUDGET



ADMINISTRATIVE (9.94%)

The Administrative Component includes: Board of Education, Superintendent and Clerical Salaries, Business Office, Auditing, Tax Collector, Personnel Office, Legal Services, Liability Insurance, BOCES Administrative and Capital Costs, Principal Salaries, Director of Special Education, Supplies, Materials, and Employee Benefits.

PROGRAM (69.12%)

The Program Component includes: Instructional/Non-Instructional Salaries, Supplies, Materials, Textbooks, Pupil Services, Interscholastic Athletics, Co-Curricular Activities, Computer Instruction, Programs for Students with Disabilities, Occupational Education (BOCES), Library Services, Transportation, Including the Purchase of a Student Transportation Suburban, Summer School, Employee Benefits, and Transfer to School Lunch Fund.

CAPITAL (20.94%)

The Capital Component includes: Custodian Salaries and Benefits, Supplies, Materials, Energy Costs, Principal and Interest on Debt for Capital Projects and Bus Purchases. The 2022-23 proposed budget includes a \$100,000 Transfer to the Capital Fund which will be used for capital improvements focusing on energy efficient upgrades.

Estimated Basic STAR Exemption Savings*

Under the Budget Proposed for the 2022-23 School Year, the Estimated Basic STAR Savings:

\$486

*The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Todd Freeman
Superintendent of Schools

BOARD OF EDUCATION
Debra Kressler, *President*
Peg Peri, *Vice President*
Richard Dodge
Jessica Latta
Thomas Mulhern, III
Raymond D. Smith Jr.
Tess Southern

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PROPOSITIONS

Proposition 1

2022-23 Budget: \$18,083,349

Shall the Board of Education of the Cincinnatus Central School District be authorized to appropriate and expend an amount not to exceed \$18,083,349 for general purposes for the year of 2022-2023 and to levy a tax on the taxable property of the school district as provided by law?

Proposition 2

2022-23 Bus Purchase: \$368,000

The Board of Education of the Cincinnatus Central School District, Cortland, Chenango and Broome Counties, New York is hereby authorized to purchase school buses, including incidental equipment and expenses in connection therewith, at a maximum estimated cost (after-trade-in allowance) of \$368,000 and said amount, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education law, and, in anticipation of such tax, obligations of said School District shall be issued.

Proposition 3

Capital Project Reserve: \$1,000,000

Shall the Board of Education of the Cincinnatus Central School District establish a capital reserve fund under the provisions of Education Law §3651(1)? The purpose of the fund is for construction, repair and reconstruction of capital improvements and the acquisition of equipment including incidental expenses in connection therewith. The ultimate amount of the fund shall be \$1,000,000. The probable term shall be 10 years. The source from which funds will be obtained can include any or all of the following: incentive aid; non-appropriated fund balances from the general fund as determined by the Board of Education from time to time; the balance of a capital reserve fund previously established by the voters; State aid related to expenditures from the capital reserve fund; interest income related to investments of money in the fund and any other additional monies thereafter authorized by the voters of the District.



MEMBERS OF THE BOARD OF EDUCATION

The election of two (2) members of the Board of Education. There are currently zero candidates running for two open seats currently held by G. Richard Dodge and Raymond D. Smith, Jr. The two highest vote getters will serve for three years.

WHO CAN VOTE?

According to New York Education Law, in order to vote, you must be:

- ✓ A citizen of the United States
- ✓ 18 years of age
- ✓ A resident of the district for at least 30 days
- You do not have to be registered to vote.
- You do NOT have to own property in the district, but you MUST reside in the district.
- Identification and proof of residence WILL be requested at the time of voting.